

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
iv) Irrigation (MH 106,132 & 133)	0.08	0.16	(+) 0.08
v) Other non-tax revenues	56.52	84.97	(+) 28.45
<u>Total of 2:</u>	<u>63.48</u>	<u>95.00</u>	(+) <u>31.52</u>
3. Non-Plan grants from the Centre	..	0.60	(+) 0.60
4. Receipts corresponding to shortfall in ARM in 1983-84	..	5.94	(+) 5.94
<u>Total of I:</u>	<u>103.64</u>	<u>146.33</u>	(+) <u>42.69</u>
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments(MH 249)</u>	<u>40.05</u>	<u>49.52</u>	(-) <u>9.47</u>
a) Market loans	9.44	12.40	(-) 2.96
b) Central loans	12.36	15.30	(-) 2.94
c) Others	18.25	21.82	(-) 3.57
ii) Police (MH 255)	105.40	109.68	(-) 4.28
iii) Education (MH 277)	78.41	80.01	(-) 1.60
iv) Medical (MH 280)	33.72	35.05	(-) 1.33
v) Social Security & Welfare(MH 288)	11.36	8.94	(+) 2.42
vi) Irrigation (MH 306,332 & 333)	0.23	0.21	(+) 0.02
vii) Buildings including Housing (MH 259 & 283)	53.18	13.64	(+) 39.54
viii) Roads & Bridges (MH 337)	40.23	18.55	(+) 21.68
ix) Others	265.71	235.85	(+) 29.86
<u>Total of 1:</u>	<u>628.29</u>	<u>551.45</u>	(+) <u>76.84</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	88.50	33.88	(+) 54.62
3. <u>Upgradation of Emoluments</u>	<u>211.53</u>	<u>45.04</u>	(+) <u>166.49</u>
i) Pay revision		1.76	
ii) DA increases		40.15	
iii) Dearness relief to pensioners		3.13	
4. Fresh expenditure	67.77*	**	(+) 67.77
<u>Total of II:</u>	<u>996.09*</u>	<u>630.37</u>	(+) <u>365.72</u>
III. Non-Plan revenue deficit(-)/Surplus(+) (-)892.45*		(-)484.04	(+) 408.41

\* Excluding expenditure of Rs.188.87 crores on upgradation of standards of administration.

\*\* This has been provided under respective heads if and to the extent considered necessary.

Annexure III-27(xv)  
(Para 3.130)

State - Orissa

Summary Table of State Forecast on Revenue  
Account and its Reassessment (1984-89)

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	95.29	84.92	(-) 10.37
ii) Sales Tax (MH 040)	757.75	858.59	(+) 100.84
iii) Others	449.11	438.01	(-) 11.10
<u>Total of 1:</u>	<u>1302.15</u>	<u>1381.52</u>	(+) <u>79.37</u>

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
<b>2. Non-Tax Revenues</b>			
i) <u>Interest Receipts(MH 049)</u>	<u>30.72</u>	<u>29.47</u>	(-) <u>1.25</u>
a) State Electricity Board	..	..	..
b) Road Transport Corporation	30.72	29.47	(-) 1.25
c) Others	...	..	..
ii) Dividends (MH 050)	1.00	31.70	(+) 30.70
iii) Forest (MH 113)	303.52	336.85	(+) 33.33
iv) Irrigation (MH 106,132 & 133)	44.52	96.00	(+) 51.48
v) Other non-tax revenues	197.35	256.62	(+) 59.27
<u>Total of 2:</u>	<u>577.11</u>	<u>750.64</u>	(+) <u>173.53</u>
<b>3. Non-Plan grants from the Centre</b>	..	2.90	(+) 2.90
<b>4. Receipts corresponding to shortfall in ARM in 1983-84</b>	..	84.08	(+) 84.08
<u>Total of I:</u>	<u>1879.26</u>	<u>2219.14</u>	(+) <u>339.88</u>
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) <u>Interest payments(MH 249)</u>	<u>474.85</u>	<u>553.30</u>	(-) <u>78.45</u>
a) Market loans		64.84	
b) Central loans		345.58	
c) Others		142.88	
ii) Police (MH 255)	229.89	212.47	(+) 17.42
iii) Education (MH 277)	780.80	748.61	(+) 32.19
iv) Medical (MH 280)	221.29	164.95	(+) 56.34
v) Social Security & Welfare(MH 288)	114.22	108.05	(+) 6.17
vi) Irrigation (MH 306,332 & 333)	116.30	126.78	(-) 10.48
vii) Buildings including Housing (MH 259 & 283)	238.79	80.69	(+) 158.10
viii) Roads & Bridges (MH 337)	158.75	184.00	(-) 25.25
ix) Others	1365.66	1031.87	(+) 333.79
<u>Total of 1:</u>	<u>3700.55</u>	<u>3210.72</u>	(+) <u>489.83</u>
<b>2. Committed expenditure on plan schemes completed by the end of 1983-84</b>	507.67	225.60	(+) 282.07
<b>3. Upgradation of Emoluments</b>	<u>703.64</u>	<u>446.62</u>	(+) <u>257.02</u>
i) Pay revision	125.00	95.03	(+) 29.97
ii) DA increases	567.34	326.15	(+) 241.19
iii) Dearness relief to pensioners	11.30	25.44	(-) 14.14
<b>4. Fresh expenditure</b>	..*	..	..
<u>Total of II:</u>	<u>4911.86*</u>	<u>3882.94</u>	(+) <u>1028.92</u>
<b>III. Non-Plan revenue deficit(-)/Surplus(+)</b>	<b>(-) 3032.60*</b>	<b>(-) 1663.80</b>	<b>(+) 1368.80</b>

\*Excluding expenditure of Rs.819.78 crores on upgradation of standards of administration.

State - Punjab	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)	Annexure III-27(xvi) (Para 3.130)
<b>I. Revenue Receipts</b>		
<b>1. Tax Revenues</b>		
i) State Excise (MH 039)	708.60	1041.39
ii) Sales Tax (MH 040)	1858.80	1734.44